

Grant Applications for Marlborough on 31/03/2014

ID	Grant Type	Project Title	Applicant	Amount Required
493	Community Area Grant	Installation of Solar Panels for Village Hall	Broad Hinton Village Hall	£5000
631	Community Area Grant	New Access Control System for Kennet Valley Hall	Kennet Valley Village Hall	£800
473	Community Area Grant	MYFC - improvements/expansion	Marlborough Youth Football Club	£1254.00
533	Community Area Grant	Marlborough Bowls Club Gate	Marlborough Bowls Club	£500
639	Community Area Grant	Ramsbury Play Area Improvement	RAMPAIG	£5000
619	Community Area Grant	Aldbourn Tennis Court Refurbishment	Aldbourn Parish Council	£1145
560	Community Area Grant	Beating the Bounds 50 Year Celebration	Beating the Bounds 2014	£350
571	Community Area Grant	Marlborough Waterfront Association Enhancement Project	Marlborough Waterfront Association	£325
636	Community Area Grant	Ogbourne School Outdoor Equipment for Young Children	Ogbourne St George and St Andrew C of E VC Primary School	£4500.00
637	Community Area Grant	Marlborough CCTV	Marlborough Chamber of Commerce	£5000
690	Community Area Grant	Model River for community engagement	Action for the River Kennet	£2500
694	Community Area Grant	English Civil War Society Re-enactment weekend in Marlborough	Marlborough History Society	£5000

ID	Grant Type	Project Title	Applicant	Amount Required
493	Community Area Grant	Installation of Solar Panels for Village Hall	Broad Hinton Village Hall	£5000
<p>Submitted: 19/12/2013 12:04:14</p> <p>ID: 493</p> <p>Current Status: Application Appraisal</p> <p>To be considered at this meeting: 31/03/2014 Marlborough</p>				

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Installation of Solar Panels for Village Hall

6. Project summary:

In view of the increasing fuel costs and to make Broad Hinton Village Hall greener environmentally the Broad Hinton Village Hall committee wants to install a Solar Panel powered electricity system, which will reduce the long term energy costs of the hall and be more environmentally friendly.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

West Selkley

8. What is the Post Code of where the project is taking place?

SN49RH

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Countryside, environment and nature

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Recycling and green initiatives

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

06/2013

Total Income:

£29443

Total Expenditure:

£30780

Surplus/Deficit for the year:

£-1337

Free reserves currently held:

(money not committed to other projects/operating costs)

£3500

Why can't you fund this project from your reserves:

The current funds we have are used to maintain the Village Hall and cover its running costs.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£20000		
Total required from Area Board		£5000		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Solar Panel Installation	20000	Funds raised from other sources		15000
Total	£20000			£15000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The local community and users of the hall will benefit from the reduced energy costs the Solar Panels will provide. Solar Panels will allow us to reduce the impact of the predicted long term increases in energy costs and help ensure the long term financial sustainability of the Village Hall. It will also mean we can minimise the long term potential increases of hiring fees and ensure the local community can use the hall at the lowest possible cost.

14. How will you monitor this?

We currently monitor the cost of electricity each year and have predictions of what we expect

pay over the next seven years. We will compare our existing energy costs with the costs we have under Solar Panel. We have been given estimates of the costs savings we can make which we have used to make the decision to use solar power.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We are approaching other possible organisations for additional funding, but we have received confirmation from the Charity bank that they would be prepared to give us a loan for Â£15,000 if required.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

631	Community Area Grant	New Access Control System for Kennet Valley Hall	Kennet Valley Village Hall	£800
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Submitted: 04/02/2014 14:25:37

ID: 631

Current Status: Application Appraisal

To be considered at this meeting:

31/03/2014 Marlborough

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

New Access Control System for Kennet Valley Hall

6. Project summary:

As the second stage of a major upgrade to the Hall's Booking System we have recognised the benefits of keyless entry to the hall. This project is to install an Access Control System so that when a booking is made and recorded on the computerized Booking System a reference number will be issued to the hirer to cover the exact period of the booking. The hirer will then gain access to the hall at the specified time by entering their reference number on the keypad situated outside the front door of the hall.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

West Selkley

8. What is the Post Code of where the project is taking place?

SN8 4EL

9. Please tell us which theme(s) your project supports:

Inclusion, diversity and community spirit

Technology & Digital literacy

Other

If Other (please specify)

Improvements to Village Hall

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

07/2013

Total Income:

£19530

Total Expenditure:

£18828

Surplus/Deficit for the year:

£702

Free reserves currently held:**(money not committed to other projects/operating costs)**

£11803

Why can't you fund this project from your reserves:

The Hall Management Committee have considerable financial commitments for the ongoing management and maintenance of the hall. KVH is a charity and have to be financially self sufficient. We also have a Reserves Policy calculated as one third of the normal running costs for the previous year. We therefore rely on outside help for most Capital projects However we plan to pay 50% of the cost of this project from our own resources.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£1600		
Total required from Area Board		£800		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Access Control System	1314	KVH Reserves		800
Electrical	152			
Carpentry	50			
Contingency	84			
Total	£1600			£800

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The project represents the second stage in creating a major upgrade in the Hall's booking and hall access procedures. Both public, hirers and hall management will benefit by this major upgrade which will make the hall more efficient and increase the security of the hall

14. How will you monitor this?

Simply by experiencing the smooth running of the new system or conversely recognizing problems and dealing with them

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This will be a one off capital requirement and once installed can be maintained by the hall's maintenance budget should the need arise.

16. Is there anything else you think we should know about the project?

N/A

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

473	Community Area Grant	MYFC - improvements/expansion	Marlborough Youth Football Club	£1254.00
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Submitted: 10/12/2013 11:06:34

ID: 473

Current Status: Application Appraisal

To be considered at this meeting:

31/03/2014 Marlborough

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

MYFC - improvements/expansion

6. Project summary:

To enable MYFC to provide a free 8 week football pilot for girls so we can increase participation and safety/advertising signage for the club to help parents locate parking and the clubhouse safely on the common.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

Marlborough West

8. What is the Post Code of where the project is taking place?

SN8 1DL

9. Please tell us which theme(s) your project supports:

Children & Young People

Health, lifestyle and wellbeing

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

01/2014

Total Income:

£12012.24

Total Expenditure:

£8552.62

Surplus/Deficit for the year:

£3459.62

Free reserves currently held:

(money not committed to other projects/operating costs)

£3459.62

Why can't you fund this project from your reserves:

Expected outgoings between now and end of Season that are reserves need to cover are as follows: Â£1150 for trophies, Â£250 for MRFC for pitch markings during the season, Â£500 ring-fenced for the girls football pilot (received from Marlborough Sports Forum). We also have approximately Â£1,000 required at start of 2014/2015 season to cover costs for entering teams and registering players for NW League. This leaves Â£559.62 left in the bank for additional expenditure prior to next season (i.e. equipment/goals for our new U6 team/equipment repair/replacements)

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£3448.00		
Total required from Area Board		£1254.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Astro for 8 weeks - Â£32x8x8	2948.00	1924.00		1024.00
Flags/Signage 2x Â£250	500.00	250.00		250.00
Total	£3448			£1274

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Girls football - we want to increase opportunities for girls to play football in Marlborough. We already have one successful age group (U11) and we want to run a pilot to encourage more girls to play and more volunteers to come forward and run the age groups. We have funding from Marlborough Sports Forum and Wiltshire Council to fund the equipment and coaches we need to run the pilot. The major cost is hiring the astroturf for 8 weeks so we can run the pilot for free and increase participation. We are ready to advertise the pilot in the new year for a May/June window on the astroturf. 4 hockey pitches x 2 hours per week (the full astro at Marlborough College). Enough to run 8 separate groups every week. Signage - we are working on a Service Level Agreement with the Council that secures our use of the facility and includes a commitment for the club to ensure our parents and visiting teams park in the designated area on the common. Permanent signage from the Highways Agency is not an option because of planning bylaws so we are committed to providing our own temporary/removable signage. A highly visible flag will make it much easier to direct parents and visiting teams and ensure we don't compromise our SLA which commits us to managing football traffic/ensuring local roads are not used as an alternative to our designated car parking area.

14. How will you monitor this?

Girls football - we will monitor increased participation through player registrations and volunteers we will recruit during the pilot. Strips - we will monitor the impact of having strips by player retention next season. Signage/Security - we will monitor improvements to parking by the number of cars parked in the main car park rather than on the road, feedback from local residents at the open user group, and the number of players/parents arriving on time to their organised training or games.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Girls football will be funded by yearly and weekly subscriptions from the players. Funding for coaching and equipment has already been sourced. For football strips we will be going out to local businesses for sponsorship or cover costs through annual subscriptions. For signage and flags we wouldn't expect ongoing funding to be required.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

533	Community Area Grant	Marlborough Bowls Club Gate	Marlborough Bowls Club	£500
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Submitted: 12/01/2014 19:36:10

ID: 533

Current Status: Application Appraisal

To be considered at this meeting:

31/03/2014 Marlborough

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept**5. Project title?**

Marlborough Bowls Club Gate

6. Project summary:

The main gates to the clubhouse are in poor condition and are in urgent need of replacement, as they are hard work to open, especially to the older and less able bodied people that use the clubhouse.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

Marlborough East

8. What is the Post Code of where the project is taking place?

SN8 4AE

9. Please tell us which theme(s) your project supports:

Children & Young People

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2013

Total Income:

£16692.87

Total Expenditure:

£18395.50

Surplus/Deficit for the year:

£1702.63

Free reserves currently held:

(money not committed to other projects/operating costs)

£5501.44

Why can't you fund this project from your reserves:

We need to keep the reserves for our normal outgoings that are required throughout the year and there is not enough to cover the costs of the new gate. To fund the other half of the money we require, we are currently undergoing a big fundraising push, taking every opportunity to raise money for this cause.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£1020		
Total required from Area Board		£500		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed £
Supply new gate	650		Own fundraising/reserves	520
Install new gate	200			
VAT on above	170			
Total		£1020		£520

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The bowls club in Marlborough is not only used for bowls, but is also available to the local community and organisations that are in need of a venue to hold meetings and events etc. This includes local people of all ages including the disabled. This improvement will ensure that there is good and safe access to the building and green.

14. How will you monitor this?

All of the clubhouse bookings are managed by the bowls club committee and so we are able to monitor the clubhouse use throughout the year.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Ongoing maintenance at the clubhouse is the norm, so we are continually fundraising for improvements for one thing or another and this will continue as we move forward.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available

to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

639	Community Area Grant	Ramsbury Play Area Improvement	RAMPAIG	£5000
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Submitted: 06/02/2014 13:29:58

ID: 639

Current Status: Application Appraisal

To be considered at this meeting:

31/03/2014 Marlborough

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Ramsbury Play Area Improvement

6. Project summary:

To replace and up grade play equipment at Knowlede Crescent Ramsbury SN8 2QZ The existing equipment is between 15- 25 years old including equipment relocated from the local school. The equipment is regularly inspected and often requires repair and in some cases would not meet current H&S requirements. The current equipment is also now very dated and does not offer the stimulation and play appeal to the broader age range of children in the area.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

Aldbourn and Ramsbury

8. What is the Post Code of where the project is taking place?

SN8 2QZ

9. Please tell us which theme(s) your project supports:

Children & Young People

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

**Free reserves currently held:
(money not committed to other projects/operating costs)**

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£42590		
Total required from Area Board		£5000		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Play Tower	12715	Ramsbury Roxy Donation	yes	2000
Roundabout	1260	Parish Council Contribution	yes	10000
Cradle Swings	1345	Community Sponsorship	yes	607
Flat Seat Swing	1250	Hilldrop Farm Donation	yes	5000
Basket Swing	1853	Aster Communités	yes	5000
Grass Mat Saftey matting	2698	Community First		15000
H&S Pre and post installation/Skip hire/Old equioment removal and disposal	5229	0		0
Equipment delivery and installation	5640	0		0
Post installation landscape restoration	3000	0		0
Relocation of existing servicable equipment and other	7600	0		0

refrbishment
costs estimate
subject to funds

Total	£42590	£37607
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11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The young people of Ramsbury by providing better play equipment to replace aging and unsuitable equipment. As a result of a web based survey we have determined the shortfall and unsuitability of our current equipment and subject to funding our proposal will meet the indicated needs. We have targeted the 3-12 age group in our equipment selection as from our survey this is the group who would make most use of the play area.

14. How will you monitor this?

By monitoring increased use of play area by children in the age range 3-12 years of age. We have carried out a web based survey and the equipment we are planning is in response to the feedback from parents and children and we will continue to monitor and record by feedback the improved use.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The new play equipment will have a life of 15 years therefore ongoing funding is not required.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such

as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

619	Community Area Grant	Aldbourn Tennis Court Refurbishment	Aldbourn Parish Council	£1145
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Submitted: 29/01/2014 10:18:22

ID: 619

Current Status: Application Appraisal

To be considered at this meeting:

31/03/2014 Marlborough

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

It would mean a precept increase

5. Project title?

Aldbourn Tennis Court Refurbishment

6. Project summary:

To make a safe tennis court by refurbishing the surface and removing the existing fencing and replacing it with a new one. Trimming back overhanging tree branches which are in danger of falling onto court.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

Aldbourn and Ramsbury

8. What is the Post Code of where the project is taking place?

SN8

9. Please tell us which theme(s) your project supports:

Children & Young People

2012 Olympic Legacy

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Safer communities

Sport, play and recreation

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

05/2013

Total Income:

£42413

Total Expenditure:

£30139

Surplus/Deficit for the year:

£45778

Free reserves currently held:**(money not committed to other projects/operating costs)**

£2232

Why can't you fund this project from your reserves:

Some of the maintenance reserves will be used. However, all other reserves are allocated to other specific projects

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £2290

Total required from Area Board £1145

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
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Cleaning & repairing surface	750	Maintenance reserves	yes	375
Repaint lines	275	Maintenance reserves	yes	137.50
Remove current net posts, sockets & replace	825	Maintenance reserves	yes	412.50
Prunin overhanging branches	440	Maintenance reserves	yes	220
Total	£2290			£1145

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All ages will benefit, encourage exercise . Mixed age groups will participate and create more understanding between the age groups. A stronger community spirit will lessen anti social behaviour. The need for more sports facilities was identified through the Aldbourne Community Plan 2011 Tennis court is in a large green space so ideal for families to picnic as they watch. Seating is being provided as a gift . People with disabilities will be able to participate by umpiring, The area allows for wheelchair users, pushchairs etc.

14. How will you monitor this?

By bookings, by observing. List of matches plus uptake on free coaching lessons

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The project will continue for many years. The Aldbourne Youth Council along with the Aldbourne voluntary group will maintain the area, sweep the court, litter pick etc

16. Is there anything else you think we should know about the project?

The overall cost is £7,955 The cost of removing and replacing the perimeter fencing metal upright posts is £5665 and an application is being made to Awards for All.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

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Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

560	Community Area Grant	Beating the Bounds 50 Year Celebration	Beating the Bounds 2014	£350
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Submitted: 17/01/2014 09:28:18

ID: 560

Current Status: Application Appraisal

To be considered at this meeting:

31/03/2014 Marlborough

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept**5. Project title?**

Beating the Bounds 50 Year Celebration

6. Project summary:

For the past 49 years the community has walked the parish boundary, an event celebrated by ca. 100 people of ages ranging from 7 to 70+. The tradition is thought to date back to Norman times when parishioners would take a 'formal perambulation' of the bounds. The tradition was revived in the mid '60s and this year for our 50th anniversary we wish to commemorate the occasion with specially made mugs and leaflets for participants

7. Which Area Board are you applying to?

Marlborough

Electoral Division

Aldbourn and Ramsbury

8. What is the Post Code of where the project is taking place?

SN8 2EN

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Countryside, environment and nature

Health, lifestyle and wellbeing

Heritage, history and architecture

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£350		
Total required from Area Board		£350		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Mugs	250			
Leaflets	100			
Total	£350			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The project benefits both the participants in terms of their active involvement but also the whole village as it is an ingrained part of the community life and a large number of people congregate on the village green to welcome home the weary walkers. As referred to above in section 6 the tradition dates back several centuries. The holding of the walk enables community members to learn about these old traditions including the ritual of 'bumping' the youngest boy and girl, how priests would often lead the walk and why, etc. The benefits that the project generates include: promoting an active healthy lifestyle because of the 18 mile walk; encouraging community spirit as a wide range of people participate and many new friendships are made in addition to renewing old ones as 'walking and talking' are natural complementary activities; developing our appreciation of the local countryside and building our respect for the world in which we live; educational as people share their knowledge of local history, flora and fauna as well as the side benefits of links being made for mutual benefit because of shared interests; wider community appeal as those who welcome home the walkers generate vicarious enjoyment and celebrate their achievements regardless of their own ability or desire to participate thus promoting a sense of camaraderie that regularly translates into support for other village projects and activities in a spirit of reciprocity. Having items such as mugs and leaflets to celebrate the 50th anniversary would not only be fitting but would enhance all the above and overall benefits and raise the profile of the event even further. This would undoubtedly lead to greater participation and appreciation in future years building further upon the legacy that has already been created. The number of people that participate is already testimony to the value that it holds.

14. How will you monitor this?

It is difficult to monitor the above in an empirical manner. There is no doubt in the applicant's mind that the absence of this walk would be keenly felt and this is a community activity that should be cherished and nurtured. One obvious measure will be the number of participants over time, evening out the effects of weather on people's desire to take part!

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

There is no intent to ask for future funding until at least 2064 and the 100 year anniversary. This is a one-off request to all intents and purposes.

16. Is there anything else you think we should know about the project?

N/A

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

571	Community Area Grant	Marlborough Waterfront Association Enhancement Project	Marlborough Waterfront Association	£325
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Submitted: 20/01/2014 10:53:16

ID: 571

Current Status: Application Appraisal

To be considered at this meeting:

31/03/2014 Marlborough

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Marlborough Waterfront Association Enhancement Project

6. Project summary:

Marlborough Waterfront Association's (MWA) vision is to enhance, protect and improve Kennet Place, the wildlife, the listed buildings and to highlight the historical aspects of this area. The section fronting the River Kennet, we hope to make into an attractive garden area with flowers, whilst encouraging the appropriate businesses here and fostering a real sense of community and belonging, for residents and workers alike. We wish to make Kennet Place a visitor destination within its own right in Marlborough. The protection of wildlife environment in/nearby the river is crucial whilst encouraging people's enjoyment of watching the many waterfowl and birds.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

Marlborough West

8. What is the Post Code of where the project is taking place?

SN8 1NG

9. Please tell us which theme(s) your project supports:

Countryside, environment and nature

Economy, enterprise and jobs

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£325		
Total required from Area Board		£325		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Maintenance/renovation for secondhand planters	30			
Compost and top up for planters	50			
Water retention gel and slow release fertiliser	20			
Plants for autumn/winter basekts	100			
Bulbs for Spring	30			
Perrenial herb or similar planting for barrow	50			
Nesting box	15			
Wildflower seed (with advice) riverside	30			

ground

Total

£325

£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The aim of the project is to work as a community to deliver the MWA vision statement in a practical, cost effective and sustainable way that will ensure the quality of life in the locality is sustained and enhanced for the future well being of the business and residential community. By making this area a visitor destination within the town during the daytime, it will enable economic development and provide further opportunities for local employment, whilst being a diverse, interesting and attractive place for townspeople and visitors alike, adding to the reasons to visit Marlborough. With the walk through to Coopers Meadow, often used for picnics, in one direction, the close proximity to Waitrose Car Park and the historic buildings which house interesting shops in The Parade leading to the High Street in the other direction, we would aim to make Kennet Place somewhere to pause, to shop, to have refreshment and to provide that "stand and stare" moment by our beautiful chalk stream and the flourishing wildlife. Our footfall has greatly increased since the installation of a flood wall and the provision of a far wider piece of grass that we aim to make an attractive little "garden by the river". The increased grassy area provided has allowed us to develop a huge sense of community, amongst both those who work here and live here, along with the wider community who often stop to chat or to use a small table we leave out when possible. It has provided a neutral meeting place (part of adopted highway) for residents and workers who now have a large portable community table so they can eat together or just enjoy a quiet drink and chat by the river in the evening. The aim would be to foster this new found community spirit and ensure its continuation for all age groups. In short, the beneficiaries of the project will be the local and wider community, visitors to Marlborough, the business community and the wildlife in the river environment will also be cared for and protected, yet accessible for people to view. It will also benefit Marlborough should it enter the Britain in Bloom competition, as is being discussed by town council.

14. How will you monitor this?

As we live and work here it will be monitored on a daily basis, with daily maintenance such as watering or litter picking being carried out by MWA members. Our MWA membership can be property owners or tenants and the business owners in Kennet Place. Out of a possible 9 houses (3 currently unoccupied or changing hands) and 6 businesses, we already have 9 members - one being a multiple member, both living and having 2 businesses here.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We would hope the outcome will be increased enjoyment leading to increased business. We will consider fund raising and sponsorship from businesses, along with funding for any

bigger projects within MWA, being applied for. As we have only just formed the Association there will doubtless be plenty of ideas. As the grassed area is adopted highway and the wall passing to the ownership of Wiltshire Council, all those parts of the project will be discussed and agreed with Wilts Council, so there is a natural partnership approach.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

636	Community Area Grant	Ogbourne School Outdoor Equipment for Young Children	Ogbourne St George and St Andrew C of E VC Primary School	£4500.00
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Submitted: 05/02/2014 14:29:49

ID: 636

Current Status: Application Appraisal

To be considered at this meeting:

31/03/2014 Marlborough

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Ogbourne School Outdoor Equipment for Young Children

6. Project summary:

The school's parents and PSA committee are looking to update and refresh the outside area for young children approximately aged 3 -8. This is an area used by children within the community, including the school's children and Little Dragons Preschool. We have been very lucky to receive sheds and equipment which have been donated by kind parents but now feel that the time has come to ask for a little help as well as to fundraise ourselves. We have a 70/80s style disco organised at the Town Hall in April.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

West Selkley

8. What is the Post Code of where the project is taking place?

SN8 1SU

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Countryside, environment and nature

Health, lifestyle and wellbeing

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

09/2013

Total Income:

£3160.00

Total Expenditure:

£3160.00

Surplus/Deficit for the year:

£0.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£890.00

Why can't you fund this project from your reserves:

As a PSA committee we only have a small reserve (see above). Funds are raised and used for projects throughout the year. We are applying for the maximum amount, however we would be very grateful for any contribution.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£9800.00		
Total required from Area Board		£4500.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Sensory play	4000	70/80s night		3200
Reflection area	800	PSA Reserve		890
Creative play area	3000	Future PSA events		1210
Recreation resources	1000			
Role play centre	800			
garden	200			
Total	£9800			£5300

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The village children will benefit from these planned improvements as the school already allows local children to use their site in and out of school hours. These improved resources will link to the Marlborough Area Plan's aim to address the deficiency of suitable recreational facilities aimed at specific age groups. Parents and children do use the school site

as there is a lack of facilities within the village and this project will enhance the rather basic facilities available at school. The Little Dragons Pre School also have access to the school's facilities throughout the year.

14. How will you monitor this?

PSA meetings are held approximately every month and a school representative always attends these and reports on any PSA projects. This project will be monitored as part of this established procedure. Furthermore the head teacher officially reports community use of the school's facilities and PSA projects to the full governing board for their monitoring and approval throughout the year.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This project will continue to be part of the PSA's fundraising agenda which in turn will form part of the school's cycle of self review and assessment. This looks at ways that the PSA and school can be supportive to the whole community. We will continue to fund raise through community events as well as through any further grant opportunities as they arise.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

637	Community Area Grant	Marlborough CCTV	Marlborough Chamber of Commerce	£5000
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Submitted: 05/02/2014 15:05:24

ID: 637

Current Status: Application Appraisal

To be considered at this meeting:

31/03/2014 Marlborough

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Marlborough CCTV

6. Project summary:

Marlborough is one of the few towns in the UK without CCTV and as such makes for an easy crime target. The plan is to install a 6 camera digital CCTV system with a capacity to add more cameras if necessary.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

Marlborough West

8. What is the Post Code of where the project is taking place?

Marlborough SN8

9. Please tell us which theme(s) your project supports:

Economy, enterprise and jobs

Safer communities

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2012

Total Income:

£2199

Total Expenditure:

£2060

Surplus/Deficit for the year:

£139

Free reserves currently held:

(money not committed to other projects/operating costs)

£1347

Why can't you fund this project from your reserves:

The Chamber is not a profit making organisation and any funds raised are used for the good of the community. These are the latest accounts available as we do not yet have the final income figures for 2013.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£25000		
Total required from Area Board		£5000		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Installation and purchase of CCTV	25000	Town Council	yes	20000
Total	£25000			£20000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

CCTV will benefit all so that Marlborough continues to be a safe place to live, work and

visit. It will form part of an overall package in tackling crime and anti-social behaviour and improve community safety. Traders in Marlborough will benefit directly by the visible deterrent that CCTV provides against crime. Locals will also benefit, young and old alike, as the system will help deter anti-social behaviour. CCTV is not the answer to all security and safety problems, it is part of an integrated approach which includes partnership working between businesses, councils, police etc. The project helps to meet the priorities set out in the Marlborough Community Area Plan 20012-17 pages 24-25 and the Police and Crime Commissioners Plan 2013-17, particularly with regard to anti-social behaviour. It will also be a tool to help the Neighbourhood Policing Team towards successful prosecutions. There is public support for the Town Council's decision to go forward with the project - a consultation was undertaken following the decision in late 2013 to gauge opinion for CCTV with 64% of 456 respondents supporting CCTV. A full breakdown of the consultation is at www.marlboughtowncouncil.gov.uk The new Surveillance Camera Code of Practice, launched in June 2013, emphasises the need for consultation. Clearly, it will benefit the whole community - residents, those working in the town, those living in the surrounding area using the town as a service centre, commercial businesses, those attending schools, visitors and tourists.

14. How will you monitor this?

Use of the system will be closely monitored by the operators and all requests for footage and investigative work recorded. Work will be undertaken to look at possible effect on crime levels and this will all be governed through an agreed Management Protocol following best practice.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Ongoing maintenance costs will be minimal in the first year and increase gradually in line with warranty limits, circa 3 years. The Town Council will be managing the system and the contract for its maintenance.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such

as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

690	Community Area Grant	Model River for community engagement	Action for the River Kennet	£2500
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Submitted: 03/03/2014 12:43:56

ID: 690

Current Status: Application Appraisal

To be considered at this meeting:

31/03/2014 Marlborough

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Model River for community engagement

6. Project summary:

Em River "bringing the river to you" ARK works across the community to improve understanding of rivers, their ecology and importance in our landscape. We are always looking for ways to make the experience more exciting and interesting. We would like to purchase an "Em River Model"™, which is the latest tool to explain how rivers work. It's fun and interactive, and suitable for use with all age ranges. The model is a hands-on, tabletop model with a recirculating pump which simulates the dynamic processes of river channel formation and adaptation. It includes models of bridges, trees and landscape features, which allow experimentation at a table top scale. Although fun to use it was designed to assist scientists and geomorphologists and has been rigorously designed to replicate real life accurately. It is:

- An engaging way to teach primary children about the basic processes of rivers
- An accurate tool for secondary and sixth form students to understand river geomorphology
- An easy way to demonstrate the impacts of habitat restoration and

management techniques to volunteers and landowners.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

Marlborough West

8. What is the Post Code of where the project is taking place?

SN8

9. Please tell us which theme(s) your project supports:

Children & Young People

Countryside, environment and nature

Festivals, pageants, fetes and fayres

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2013

Total Income:

£177083.00

Total Expenditure:

£147083.00

Surplus/Deficit for the year:

£30125.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£30204.00

Why can't you fund this project from your reserves:

Our sustainable income is well below our annual core costs. In the last year ARK has committed to the role of 'Catchment Host' for the whole River Kennet on behalf of DEFRA. In the light of this, the trustees have set a target of building free reserves equal to one year's core costs which are planned to be £35,000 in the next year. These costs are mainly salary costs, and reflect the increased geographical scope of the organisation and the increase in responsibility and workload. Consequently, the trustees only allow funded projects to go ahead.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£5000		
Total required from Area Board		£2500		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed
equipment and delivery	5000		Fund raised already	yes
				£
				2500
Total		£5000		£2500

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

ARK will use the River Model to work with people across all sections of the community to meet educational needs in schools and improve understanding of the countryside, environment and nature. Primary schools: The model provides an engaging way to introduce the topic of rivers to the class room. It will complement the work we do in primary schools including "Trout in School"™ and "Mayfly in the Classroom"™. Our existing topics focus on wildlife in the river, this will allow us to work with teachers to introduce hydrology and geomorphology, which are part of the national curriculum. Secondary schools: St John's™s geography teacher Martin Cook said: "I love it! We teach about river morphology and processes across the Key Stages- but especially at A level and IB Diploma level. I could see this having a dramatic impact on the quality of the learning experience, especially if then followed up by a visit to the wonderful Stonebridge Lane site!"™

Landowners and Volunteers: The model will enable us to demonstrate the impacts of habitat restoration and management techniques to volunteers and landowners. We envisage using it as part of the consultation workshop we plan to run in partnership with Marlborough Town Council to explain the river habitat management techniques in Marlborough. The wider community: following this year's™ floods the ability to explain and demonstrate the consequences of different river management techniques, is very timely. The model could help achieve a better understanding of issues including dredging and flood defence and erosion control. We would like to take the model along to community events and fairs so that as many people as possible can see it, and work with it. The model can be seen in action here: http://www.emriver.com/?page_id=834 It is already being successfully used in the UK by other River Trusts and the Wild Trout Trust.

14. How will you monitor this?

1. Work with teachers to ensure the model meets the needs of their students and record the

number of students who benefit from the model. 2. Record the number of people who use the model during consultations, fairs and festivals and ask for their feedback on its effectiveness. 3. Include the river model as a specific item for feedback after events and courses.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

ARK\'s public engagement activities are funded from a combination of core funds and external funds raised from organisations such as Thames Water, DEFRA and the North Wessex Downs AONB. Staff time for our engagement work in 2014 is already funded. We have successfully secured funding for public engagement and schools work each year since 2007 and we anticipate that this work will continue in future.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

694	Community Area Grant	English Civil War Society Re-enactment weekend in Marlborough	Marlborough History Society	£5000
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Submitted: 05/03/2014 15:53:21

ID: 694

Current Status: Application Appraisal

To be considered at this meeting:

31/03/2014 Marlborough

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

N/A

5. Project title?

English Civil War Society Re-enactment weekend in Marlborough

6. Project summary:

The ECWS will carry out a number of re-enactments in the town over the weekend of 26/27 July 2014. All of these events will be free of charge to attendees. These include a Living History display in the Priory Gardens, a recreation of the Royalist artillery battery that bombarded the town, a battle on The Common, a representative sermon by re-enactment Puritan preachers in St Mary's Church, participation activities at the Merchant's House and drill displays during the mornings prior to the battles later on the days of 26/27 July. In addition to this there will be educational visits to primary schools ahead of the events.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

Marlborough West

8. What is the Post Code of where the project is taking place?

Marlborough SN8

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Economy, enterprise and jobs

Festivals, pageants, fetes and fayres

Heritage, history and architecture

Inclusion, diversity and community spirit

If Other (please specify)

N/A

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2013

Total Income:

£2062.34

Total Expenditure:

£924.01

Surplus/Deficit for the year:

£1138.33

Free reserves currently held:

(money not committed to other projects/operating costs)

£7672.71

Why can't you fund this project from your reserves:

The History Society has additional commitments in the form of WW1 commemoration activities, a donation to Wiltshire Museum and a programme of local history lectures and visits. In addition to this it supports local history authors.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£11000		
Total required from Area Board		£5000		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
ECWS Fee	4000	MHS Reserves	yes	1000
Support costs	7000	Town Council	yes	1500
		ECWS Matchfunding	yes	3500
Total	£11000			£6000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All members of the community will benefit from the displays and educational visits - young and old. These re-enactments will give local people an opportunity to experience and learn about important events from the town's history. Local businesses, particularly retailers, restaurants, pubs, cafes and accommodation providers will receive a welcome boost to business following on from the recent recession.

14. How will you monitor this?

We will log the number of schoolchildren receiving lectures and of attendees at events. Following the events we will liaise with the local Chamber of Commerce regarding the local business impact. We will also analyse local press reporting of the events.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

N/A

16. Is there anything else you think we should know about the project?

N/A

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.